



Alone we can do so little; together we can do so much.



Chester County  
**FoodBank**  
A fresh approach

Annual Report 2014 - 2015

## A Message from our Board Chairman

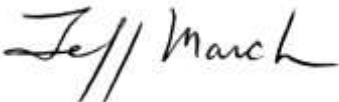
Dear Friends of the Food Bank,

It is my pleasure to bring you our 2014-2015 Annual Report. After six strong years of dedicated leadership as Chairman of the Board, Bob McNeil has stepped down as chair but remains actively involved in this dynamic organization. This year was exciting for the Food Bank as we expanded our staff, deepened our programming and reached farther into our communities where our neighbors are in need. Unfortunately, even in Chester County, hunger is a reality for many of those in our community.

Since the inception of the Chester County Food Bank in 2009 our organization has continued a path of growth in an effort to meet the need of our neighbors and broaden our understanding of what it means to be the best Food Bank we can be for Chester County. In addition to our dedicated staff, our Board of Directors, our community partners and donors like you - we could not make anything happen without our thousands of volunteers. The generosity and impact that you and the community make in helping our neighbors is tremendous. Please know that we will work to be as efficient and effective as we possibly can be as we move forward.

I feel strongly that we can all rally around the efforts we are making to alleviate hunger as we create new pathways to improve health and nutrition education in order to help those living in poverty in Chester County. Together we are strengthening our community and helping to feed our most vulnerable neighbors and move them from hunger to health.

I thank you for your support and hope to see you in the coming year.



Jeff March  
Board Chairman



## A Message from our Executive Director

Dear Friends,

Six years ago the vision of a Food Bank for Chester County came to fruition, and our original Board of Directors came together to set our mission and the things we believe in. We have remained true to our Founding Chairman Bob McNeil's vision of providing the healthiest food possible and education about that food for the people we serve. Keeping in mind the successes of the past and the challenges of the future, we pause now to hold a mirror to ourselves and make sure what we were seeing wasn't an illusion. So that every time we look at the things we believe in, like providing healthy food, nutrition education, teaching people to grow their own food, we ask ourselves: would we do that even if the cost were high? Made us move a little slower? Challenged us to look at or do things a little differently?

Every day in the work of the Food Bank, we see in action the values that were set for us. And whether our staff is taking a call from someone needing food, meeting with state and federal legislators to advocate for program funding, making meals in our commercial kitchen or working with volunteers to pack food boxes or harvest the latest crop, you will see those values.

As you examine this report you will notice that we have continued to build on our initial success in providing more and better food to our community. We know the work ahead will not be easy, but we believe that good things are possible and we will continue to carefully evaluate our work and take a fresh approach to the problems of hunger and poor nutrition in our county.

With much gratitude for your support,



Larry Welsch  
Executive Director



# Financials

## Statement of Financial Position

### CURRENT ASSETS

Cash and cash equivalents	\$ 841,028
Accounts receivable	22,934
Grants receivable	16,730
Unconditional promises to give	206,845
Inventory	286,950
Prepaid Expenses	18,473
<b>TOTAL CURRENT ASSETS</b>	<b>\$ 1,392,960</b>

Investments	5,967,593
Unconditional promises to give, net	244,742
Property and equipment, net	3,998,944
<b>TOTAL ASSETS</b>	<b>\$ 11,604,239</b>

### CURRENT LIABILITIES

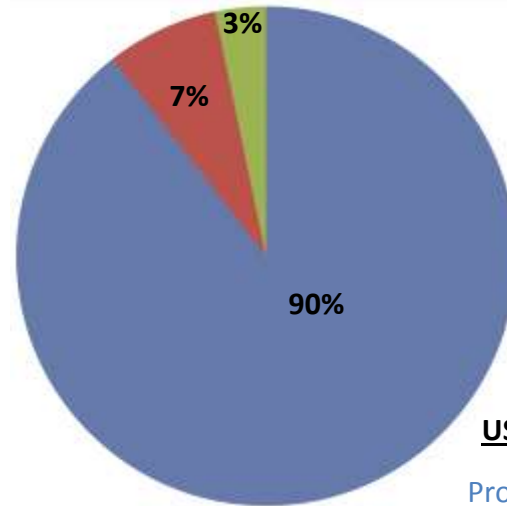
Accounts payable	\$ 16,625
Accrued expenses	41,727
Line of credit	-
<b>TOTAL CURRENT LIABILITIES</b>	<b>\$ 58,352</b>

Refundable advance	250,000
Note payable	-
<b>TOTAL LIABILITIES</b>	<b>\$ 308,352</b>

### NET ASSETS

Unrestricted	
Undesignated	\$ 3,948,056
Property & equipment	3,748,944
(Board designated) Hunger relief programs	3,000,000
Total unrestricted	10,697,000
Temporarily restricted	598,887
<b>TOTAL NET ASSETS</b>	<b>\$ 11,295,887</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$ 11,604,239</b>

## Uses and Sources of Funds

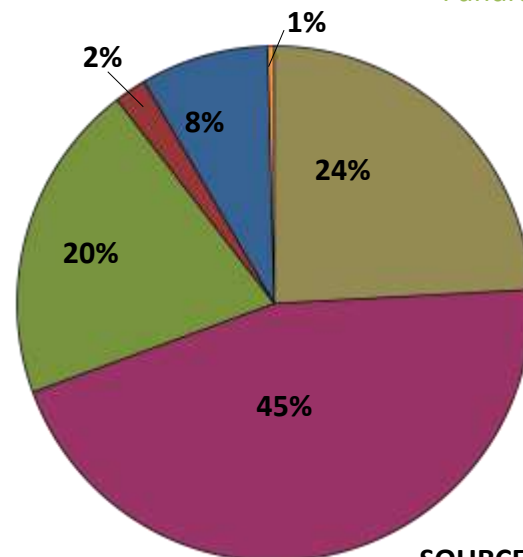


### USE of Funds

Programs 90%

Administrative 7%

Fundraising 3%



### SOURCE of Funds

Contributions In-Kind 45%

Contributions 24%

Investment Income 8%

Grants 20%

Government Support 2%

Earned Income 1%



# Thanks to Our Donors

*The work of the Chester County Food Bank would not be possible without the support of generous individuals, foundations, businesses and organizations throughout the community. Financial donations enable us to purchase nutritious foods for people for all ages, especially children and the elderly; to provide locally grown, quality produce; and to keep our delivery trucks on the roads throughout our 756 square mile county.*

*We are deeply grateful to the following donors who supported the Food Bank's mission during the period from July 1, 2014 to June 30, 2015. This listing includes all gifts made to the annual fund, as well as payments on campaign pledges and event sponsorships.*

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St. Andrew's Episcopal Church  
St. Cornelius Church  
St. Luke Evangelical Lutheran Church  
St. Matthew's Lutheran Church  
St. Michael Lutheran Church  
St. Paul's Baptist Church  
St. Paul's Episcopal Church  
St. Peter's Parish - West Brandywine  
State Street Bank & Trust Company  
Ms. Linda Stein  
Mr. Larry Sternson  
Stryker  
Sts. Peter and Paul School  
Sts. Philip & James Elementary School  
Sts. Philip and James Parish/Home & School  
Ms. Karen Suckstorf  
Sugartown Strawberries  
Ms. Heidi Summers  
SunGard, Inc.  
Ms. Penelope Swanson  
Tactix Real Estate Advisors

Ms. Raymonda F. Tasker  
TechSoup  
Mr. Gary Teears  
Tel Hai Retirement Community  
Temenos Retreat Center  
Mr. John Ternowchek  
Teva Pharmaceuticals--Frazer  
Teva Pharmaceuticals--West Chester  
The Barn at Spring Brook Farm  
The Craft House  
The Eagles Nest Christian Book Store  
The Farm at Doe Run  
The Hankin Group  
The Hardware Center - True Value  
The Norwood Company  
The Town Dish  
The Durante Family  
The Krablins Family  
The Martel Family  
The Whiteside Family  
Thorndale United Methodist Church  
Ms. Lori Thornton  
Ms. Debra Tillotson  
Top Dead Center Motor Club  
Mr. Jon Tozer  
Transamerica Life Insurance Co.  
Mr. & Mrs. Frederick Travaglini  
Tredyffrin Youth Group  
Trinseo, LLC  
Mr. Jason Turpin  
Turpin Landscaping  
TW Metals  
Two Gander Farm  
Mr. & Mrs. Joshua Uhl  
United Way of Chester County  
United Way of Greater Philadelphia  
& Southern New Jersey  
Universal Technical Institute  
Uwchlan Hills Elementary School  
Valley Forge Middle School  
Valley Hill Farm  
Vanguard  
Ms. Amelie Vassos  
Ms. Andrea Vaughn  
Ms. Ann Velasco  
Mr. Vijayaraghavan Venugopal  
Mr. & Mrs. Richard Vermeil  
Vertex, Inc.  
Mr. & Mrs. David Vertigan

Mr. & Mrs. Jared Vickers  
Vollmecke Orchard & CSA  
Ms. Jill von Czoernig  
Voya  
Ms. Helen Wadsworth  
Ms. Sarah J. Walls  
Mr. Larry Ward  
Mr. Sean Ward  
Wawa Beverage Company  
WCHE Radio  
Wegmans  
Mr. Eric Weisenberg  
Wellington at Hershey's Mill  
West Chester Are Day Care Center  
West Chester Church of The Nazarene  
West Chester East Softball  
West Chester United Methodist Church  
West Chester University  
West Chester University Admissions Office  
West Chester University Student Services, Inc  
West Pharmaceutical Services, Inc.  
West Vincent Elementary School  
West Whiteland Township  
Ms. Hollis Weston  
Weston Solutions, Inc.  
Whiteland Towne Center  
Whitetails Unlimited - Chester County Chapter  
Whitford Corporation/ Psi  
Mr. Thomas Wiedl  
Wiggins Shredding  
Ms. Wendi Wike  
Windsor Christian Academy  
Ms. LeeAnn Wisdom  
Mr. Mitchell Witmer  
World Travel  
Wright Insurance Agency  
XL Catlin  
XL Insurance - Environmental  
YMCA of Brandywine Valley  
Ms. Sarah Yoon  
Ms. Emilie Yorke  
Ms. Ellen Youngdahl  
Z Spot at Lucille Roberts  
Zakback  
Ms. Molly Zangrilli  
Ms. Cathy Zielinski  
Ms. Kathie Zlockie  
Mr. Paul Zmich

# Board of Directors & Staff

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Jeff March

**Vice Chairs**  
Rob Fenza  
Kenneth Mumma

**Treasurer**  
Suzanne Jackson, CPA

**Secretary**  
Marietta 'Missy' Myers

**Founding Chairman**  
Bob McNeil

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Jarvis Berry  
Adele Hawley Corbett  
Pete Flynn  
Mildred "Mit" Joyner  
Matthew D. Kelly  
Peter Kjellerup  
Ruth Kranz-Carl  
Barbara S. Nissel  
Joseph Riper, Esq.  
Dick Vermeil

**Emeritus**  
Mrs. J. Maxwell Moran



## Staff

**Executive Director**  
Larry Welsch

**Raina Ainslie**  
*Raised Bed Garden Manager*

**Ally Antonini**  
*Administrative Support & Government Programs Coordinator*

**Sherry Herman**  
*Bookkeeper*

**Norman Horn**  
*Director of Advancement*

**Marie Kessler**  
*Food & Education Program Manager*

**Phoebe Kitson - Davis**  
*Agency & Community Partnership Manager*

**Steve Lachman**  
*Warehouse Manager*

**Claudia Rose-Muir**  
*Kitchen Manager*

**Nick Popov**  
*Logistics & Distribution Manager*

**Denise Sheehan**  
*Director of Operations*

**Bill Shick**  
*Agricultural Program Manager*

**Anne Shuniak**  
*Community Engagement & Marketing Manager*

**Drivers & Warehouse Support**  
Bud Hanna  
Adam Wheeler





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