

Annual Report



Annual Report as of June 30, 2010

Message from our Board Chairman



The Chester County Food Bank was launched as a new non-profit organization in January of 2010. Confronted with a 40+percent increase in food demands throughout the county and a global recession, we knew we had an incredible mission ahead of us along with many challenges and many exciting opportunities.

Fortunately, due to the unwavering dedication of our staff, volunteers, Board members, donors and many Chester County agencies, we were able to meet the demands and change the face of food donation and distribution across Chester County.

Our focus is to not simply to distribute food, but to distribute nutritious, healthy food that serves to further improve the health and lives of over 70,000 residents who go without a meal each day. With the

overwhelming success of our Hunger Relief Campaign, generous contributions to our annual fund, over one million pounds of food distributed throughout the county and 130,000 pounds of fresh produce grown and gleaned this past year, we made a difference in the lives of those in need.

The Food Bank is now in a new facility that boasts triple the storage, a new commercial kitchen, a volunteer room and much needed office space for our staff. Demand for food continues to increase. Due to your help, we are meeting the challenges. Thanks to you we are a community that is determined to help the hungry!

Robert McNeil,

*Board Chair
Chester County Food Bank*

Our Vision Statement

"To be the primary organization that alleviates hunger and creates pathways to improve health and education in order to reduce poverty in Chester County."



Message from our Executive Director

Food Banks have always been known as the domain of canned corn and peanut butter, not so at the Chester County Food Bank. Instead, a focus on better nutrition for our clients and creating programs to accomplish that goal has replaced the old “cans in cans out” model.

Programs such as our *Growing and Gleaning* and *Raised Bed Gardens* have helped us make more fresh food available to those we serve.

The *Senior Food Box* and *Latino Outreach* programs provide for a part of our population especially hard hit by the recession.

Knowing that there are underserved areas of the county, our Mobile Food Pantry provides for clients in areas where access to food is limited and where poverty is increasing. To help provide a balanced diet

to those in need, the *Dairy* program, working in partnership with local farms, is planned for the upcoming year.

Finally, we are trying to navigate what is both a time of great need and great opportunity in the work that we do. We have established a new Food Bank model that makes available programs that don't just feed the hungry, but makes their lives better.

Larry Welsch,
Executive Director
Chester County Food Bank



Our Mission Statement

“The Chester County Food Bank Inc. is a non-profit organization that provides food for those in need in Chester County while focusing on hunger’s role in poverty, health and education.”



Programs

The Chester County Food Bank distributes food that is made available from numerous sources through a network of 27 Food Cupboards and 38 Meal Sites. Here are some of the ways we are providing food and support to the community:



Growing & Gleaning: In 2010, we were able to provide over 130,000 pounds of locally grown produce from 43 different farms in Chester County.

Raised Garden Beds: We have over 95 beds tended to by volunteers all over the county. Each bed may produce up to 10 pounds per week through a 28 week growing season.



After School Programs - Summer months and during the school year we are serving nutritious snacks and meals to over 820 children.

Senior Programs - In 2010, we extended our reach to 325 seniors, providing non-perishable nutritious boxed food and meals on a monthly basis.



Volunteers & Community Partners - More than 900 people volunteer in our fresh food and warehouse operation. Additionally, at food cupboards and meal sites, we have over 2,800 volunteers who are helping to feed the hungry in Chester County.

Prepared Foods - In 2011, we will provide an additional 40,000 pounds of fresh, locally grown food prepared in our commercial kitchen.

Food Backpack Programs - During the 2010/2011 academic school year, we will supply healthy, non-perishable food to over 400 children of low-income families.

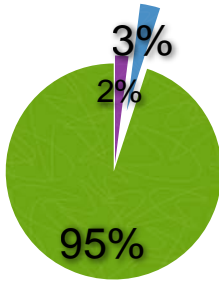
Our growth and success will depend upon the generosity of the community. We appreciate your continued support.

Financials

STATEMENT OF FINANCIAL POSITION

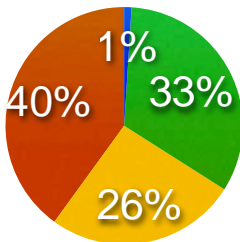
June 30, 2010

Use of Funds



- Fundraising 2%
- Administrative 3%
- Programs 95%

Source of Funds



- Gov. Support 1%
- Grants 33%
- Contributions In-Kind 26%
- Contributions 40%

ASSETS

CURRENT ASSETS

Cash and cash equivalents	\$1,712,098
Accounts receivable	41,599
Unconditional promises to give	190,887
Inventory	54,708
Prepaid expenses	7,616
TOTAL CURRENT ASSETS	2,006,908

LONG -TERM UNCONDITIONAL PROMISES TO GIVE

582,707

PROPERTY AND EQUIPMENT

Property and equipment	61,258
Accumulated depreciation and amortization	(4,139)
TOTAL PROPERTY AN EQUIPMENT	57,119

OTHER ASSETS

Deposit on property and equipment	923,446
TOTAL OTHER ASSETS	923,446

TOTAL ASSETS

\$3,570,180

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts payable	\$22,780
Accrued expenses	6,651
TOTAL CURRENT LIABILITIES	29,431

NET ASSETS

Unrestricted:	
Undesignated	1,567,406
Property and equipment	57,119
Board designated for purchase of property and equipment	923,446
Total unrestricted	2,547,971
Temporarily restricted	992,778
TOTAL NET ASSETS	3,540,749

TOTAL LIABILITIES AND NET ASSETS

\$3,570,180



Hunger Relief Fund

The Chester County Food Bank is improving the lives of those in our community with the most basic of need: food. The Hunger Relief Fund has enabled us to continue our work to end hunger in Chester County. Expanding our efforts to help reduce the hunger in the county would not be possible without the generous support of our donors.

We are deeply grateful to the following donors who supported the Food Bank's Hunger Relief Fund during the period March 2009 through December 2010.

Hunger Relief Fund Donor List

\$1,000,000 and Above

Mr. & Mrs. Robert D. McNeil
Mrs. J. Maxwell Moran

\$500,000 to \$749,999

Longwood Foundation Inc.

\$250,000 to \$499,999

Bentley Family Challenge Grant
Chester County Department of Community
Development

\$100,000 to \$249,999

1675 Foundation
Mr. & Mrs. Francis H. Abbot, Jr./Mr. & Mrs. Robert
Legnini/Caroline Moran
Claneil Foundation
Connelly Foundation
Davenport Family Foundation
Marjie Findlay/Mr. Geoff Freeman
Hamilton Family Foundation
Mr. & Mrs. Oscar Lasko
RJM Foundation
Mr. & Mrs. Collin F. McNeil
Alice & Rod Moorhead
Mr. & Mrs. Michael J. Moran
Mr. & Mrs. Ranney R. Moran
Moirra & Kenneth Mumma
Mr. & Mrs Richard D. Sanford
Welfare Foundation
Mrs. Penelope P. Wilson

\$50,000 to \$99,999

Anonymous
CTDI & The Parsons Family
James & Agnes Kim Foundation
Mr. & Mrs. H. F. (Gerry) Lenfest
Douglas C. Walker
Synthes USA

\$25,000 to \$49,999

Deerbrook Charitable Trust
DNB Financial Corporation
Helen D. Groome Beatty Trust, a BNY Mellon Mid-
Atlantic Charitable Trust

\$10,000 to \$24,999

Brandywine Health Foundation
Ann & Matt Hamilton
Herr Foods, Inc.
Margaret Dorrance Strawbridge Foundation of PA
Aaron & Jean Martin
Phoenixville Community Health Foundation
The Roemer Foundation

\$1 to \$9,999

Louis J. Beccaria Ph.D.
Mr. & Mrs. Edward J. Breiner
Constance Carter
Timothy Connor
Adel & H. Dickson Corbett, III
Kris M. & Suzanne R. Jackson
Ruth Kranz-Carl
Jane C. MacElree
Margarita Queralt Mirkil
Glen & Marietta Myers
Meridith & Dr. M. Thomas Ridington
Revak Consulting, LLC
Strategic Technology Concepts
Dick & Carol Vermeil
Eva L. Verplank, Ph.D.
Gerry & Beverly Wetzel
Diana S. Wister

*We make every attempt to ensure the accuracy of this list.
If we have made an error, please contact us.*



Annual Donor List

The work of the Chester County Food Bank would not be possible without the support of generous individuals, foundations, corporations and organizations throughout the community. Donations enable us to purchase nutritious foods for people of all ages, especially children and the elderly; to provide locally grown, quality produce; and to keep our delivery trucks on the roads throughout our 756 square mile county.

We are deeply grateful to the following donors who supported the Food Bank's mission during the period March 2009 through June 30, 2010.

Annual Donor List

\$10,000 and Above

1675 Foundation
Aqualia Foundation
Davenport Family Foundation
Deerbrook Charitable Trust
Exelon Power
Marshall-Reynolds Foundation
Phoenixville Community Health Foundation
Pennsylvania Hunt Cup
RJM Foundation
Springbank Foundation
United Way of Chester County
Wegman's Food Markets, Inc.
Anonymous

\$2,500 to \$9,999

Allstate Giving Campaign
Chester County Commissioners
Genuardi Family Foundation
Grainger, Inc.
Roy & Gretchen Jackson
Lang Family Foundation
MAFG Services
Nancy McNeil
Alice and Rod Moorhead
Phoenixville Federal Bank & Trust
QVC
St. Paul's Episcopal Church, Exton

\$1,000 to \$2,499

M/M Barry J. Bentley
M/M Oliver I. Crawford
Dickey Charitable Lead Trust
M/M Eric Y. Eichler
Emry Family Charitable Fund
M/M Thomas A. Fillippo
First United Presbyterian Church Community, Parkesburg

Gary N. Guthrie
M/M Dale N. Krapf
George Krapf Jr. & Sons, Inc.
Lamb McErlane PC
M/M Stuart Malone
Dwight M. Morrow
Kenneth & Moira Mumma
Lawrence & Susan O'Donnell
Our Lady of Consolation Church, Parkesburg
Parkesburg Presbyterian Church - Outreach
Progressive Business Publications Executive Trust
Rotary Club of Coatesville
Rotary District 7450
Sanford Foundation
Siemens Caring Hands Foundation
M/M Samuel Slater
The Dennis and Patricia Smith Fund of the Ayco Charitable Fdn.
M/M Robert A. Spatola
M/M A. F. Travaglini
Wachovia Corporation Accounts Payable Department
Well Springs Congregation, Exton

\$500 to \$999

Absorbition Systems
Barry Beck
Michael Bush
Timothy D. Connor
DNB First
Luanne & Russell Lyons-Smith
Penningtonville Presbyterian Church
Pete's Produce Farm
St. Cornelius Knights of Columbus
Stewart Huston Charitable Trust
Westtown School
Robert & Sheryl Willson



Annual Donor List (continued)

\$250 to \$499

Joanne Adams
Anonymous
Brandywine Health Foundation
Calico Cutters Quilt Guild of West Chester
Judith S. Campbell
Chiral Technologies, Inc.
Church of the Loving Shepherd, West Chester
Citadel Federal Credit Union
Con-Lyn Home Improvement Co, LLC
Country Fresh Mushroom Co.
Countryside Consulting, Inc.
Covenant Presbyterian Church, Malvern
DMW Worldwide LLC
Richard & Marlies Farmer
Darlene R. Foster
Genna & Associates, LLC
Judy Grinwis
Douglas P. Grove
Grove United Methodist Church
Teresa H. Hurst
Matthew & Lyla Kaplan
James W. Kent
MAC Capital Partners
Michael G. & Sharon McCormick
Eleanor & David McGaughey
North Star Orchard
Felicia Rivers
William & Sandra Rogers
Rotary Club of Phoenixville General Fund
U.S. Environmental, Inc.
Jeff Wirth

\$100 to \$249

Kenette Anderson
Anonymous
Susan & Michael Antos
Edward Bonghi
Bryan S. Brook
Sharon Broyles
J. Eric & Marjorie Byerly
Constance L. Carter
Kirk & Maureen Chandler
Community Impact Legal Services
Anne M. Congdon LaRossa
Delaware Valley Concrete
Valentino DiGiorgio
Mary Dougherty-Hunt
M/M Elmer C. Duckinfield, Jr.
Elizabeth Ennis
Karen K. Florentine
Helen Gilbert
Girls on the Run
Jordan & Renee Gushurst
Heatherwood Retirement Center
Edward & Sandra Hollin
Charles & Linda Huston

Jewish Federation of Greater Philadelphia

Ann L. Jones
Edward B. King
Damon & Sharon Kletzien
Bruce & Mary Knapp
RuthKranz-Carl & William Carl
David M. Krasner
Chris Lafore
Janice LaPorte
LyonShare Marketing
M/M Peter McDowell
Charles McGee
John & Carol McGonigle
Meridian Bank
Geri Morrow
Gary & Helen Moskovitz
Peter D. Muldoon
Sharon Newman
David and Marcy Norwood
PAFoundationsOnline.net
Penguin Industries*
Pennoni Associates, Inc.
Pepco, Inc.
Carol & Nick Revak
Rhoads Energy
Louis & Kathleen Rivutusco
Rikki D. Saunders
Ming-Ju Schopen-Lee
Amy Scobell
William M. Sharp
Dennis Smith
R. C. & Raman Smith
Kathleen G. Snyder
Marie & Ron Talley
Ellen Z. Tolbert
United Way of Lancaster County
John & Mary Louise Woodcock

\$1 to \$99

AC Lordi Corporation
William C. Anderson
Gabriel Andrews
Anonymous (2)
Thomas W. Arendas
Claudio & Gretchen Badalamenti
Geoffrey R. Baker
Pamela C. Baxter
Susan Bickel
Norman F. Braun
Jasper & Lindsay Brinton
Jennifer Brodsky
Bulldog Construction Co, Inc.
Shannon Burke
Ray Burke
Janet Bushick
Anita Cavuto
Heather Canavan



Annual Donor List (continued)

Lorraine M. Capra
Career Services Unlimited
Nancy Carelli
Darren D. Carson
Caython, Inc.
Chester County Estate Planning Council
Julie Choi
T. B. Clarke
Elena Coarse
Ann Colby-Cummings
Thomas Comitta Associates
Frank & Margery Cooper
County of Chester
William Daggett
David Derman
Kathleen Ditullio
Susan Duerr
Mark Dulik
Leonard N. Dwinell
Virginia R. Elting
Lisa Entriago
A H Fish
Ruth A. Frame
Richard B. French
Katie Gaffron
Dennis L. Godfrey
Joanna Gool
Heather Graham
Scott & Linda Gundaker
Melanie Haber
Harry's (Sadsbury Hotel, Inc.)
Thomas Haviland
Linda Hughes
Michele Iaia
Mike & Margaret Jamborsky
Pearl Kagel
Corinne Katrina
Richard & Rosanne Kaufmann
Mary Kerwin
M/M Douglas Kitson
David & Karen Korbonits
Chrissa Laporte
Brett Larson
Nina Malone
Denise Mariotti
Marshallton United Methodist Church
Craig Matos
Burke L. Maze
Cyd C. McCord
Pat McKellar
Jennifer McMahan
Joanne McManus
Daniel E. Mellinger
Elizabeth Melvin
Alan Morse
Barry & Carol Norton

Karl & Beth Nyce
Patti Olenik
Conrad M. Olie
Bonnie Orłowski
Robert & Millicent Pennington
Roger W. Price
Catherine M. Prudhoe
James & Janet Reading
Alison Rice
David Rigby
Richard & Nicole Robinson
Maria & Eric Rufe
Miguel & Carmen Sanchez
Maryann Schlosser
Charles P. Schutt
Laura Schwartz
Leo & Louise Shanley
Donald & Roxanne Sheets
Lora Shor
Donald Sirianni
Edward & Lynn Snyder
Bebe Stewart
Philip & Florence Singer
Pamela Supplee
Thomas & Rebecca Taylor
Jan & Christina Thawley
R. D. Thayer
Natalie Trahey
United Way of Southern Chester County
Lisa Urbani
Donald & Patricia Vanover
Adrian & Bronwen Ward
John A. Webb
Jamie Wildermuth
Margaret Cohen Wiley
Tyler E. Wren
Michael S. Yayac

* a Matching Gift

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Board of Directors

Our Board of Directors

Robert D. McNeil
Lawrence L. Welsch
Louis J. Beccaria, Ph.D.
Edward J. Breiner
Adele Hawley Corbett
J. Peter Flynn
Suzanne R. Jackson, CPA
Michael D. Maupin
James E. McErlane
Margarita Queralt Mirkill
Mrs. J. Maxwell Moran
Marietta "Missy" Myers
Meridith Ridington
Noel M. Stanek
Dick Vermeil
Gerry H. Wetzel



*Every day, more
than 70,000
people in Chester
County go to bed
hungry.*

Executive Director

Lawrence L. Welsch

Program Director

Phoebe Kitson-Davis

*No One Should
Go Hungry!*



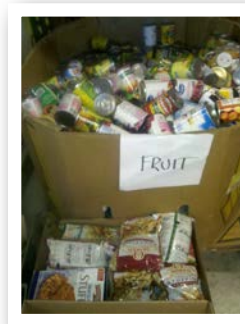
Quotes

"The Food Bank's response to emergency needs has been wonderful. With the increase in demand, we have not had to worry about shortages of food in our community."

Donna Moore, Divine Sent Food Cupboard

"Giving back by working in the warehouse has been so rewarding."

Tuesday night Volunteer, Sandi Mallolm



"We count on the Food Bank to help fill the gap between the state food and the private donations we receive. We would not make it through the month without your help."

Chris Adams, West Chester Food Cupboard

"I never knew there was this much need in our community."

Holiday Volunteer at local food pantry





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Phone: **610-873-6000**
Fax: 610-873-6004

www.ChesterCountyFoodBank.org