



Chester County
**FOOD
BANK**

Annual Report 2013-2014

A Message from our Board Chairman

LOOKING BACK...

At the end of the year, I will be stepping down as Chairman of the Chester County Food Bank, but plan to remain just as active. It has been the most incredible five years of my life! In the beginning, we had a mission and a vision. In all reality, it was more of a dream! We knew that good nutrition was going to be our focus while never forgetting our primary commitment to feed the hungry. We started with one employee, Larry Welsch, who became our Executive Director and leader. As we grew, so did the number of employees and volunteers who amaze me almost every day with their dedication and commitment. We were fortunate to have superb Board members who provided leadership and resources to support and foster our growth. Our community enthusiastically embraced our cause as individuals, corporations, organizations, cupboards and meal sites all put their hearts and time into making the impossible happen. And, where would we be without our many friends and donors who have supported us generously through two capital campaigns, and who continue to help us annually to provide needed services? I am both proud and grateful for all that has been accomplished, and very touched by the commitment and generosity of every person who has made our dream a reality. THANK YOU!



Robert McNeil
Board Chairman

A Message from our Executive Director

Different than many other Food Banks in our form and mission, the Food Bank has transformed the approach to hunger and poverty in the county over its five year history. The combination of direct food support, a priority on fresh food and an investment in education programs has brought to bear the great resources of our area. Our agricultural bounty, volunteers, funders and partners have been key elements in how we have evolved to address an insidious problem. We believe programmatically and organizationally-wide, that the most effective way to alleviate hunger today and lay the foundation for better lives in the future, is to pair the provision of food with engaging, informative and useful education for children and their families. This combination is what sets our work in Chester County apart from how a more traditional food bank approaches hunger. The relationship between adequate nutrition and health, wellness and appropriate physical, emotional and mental development are well established; however, rarely are these priorities made available to our most vulnerable neighbors. Our work bridges that gap. Thank you for your support!



I would like to extend a very special personal thanks to the Food Bank's Founding Chairman Bob McNeil, whose vision, leadership and guidance, has meant so much to me and the success of the organization. THANK YOU BOB!

Larry Welsch
Executive Director

Financials

Statement of Financial Position

CURRENT ASSETS

Cash and cash equivalents	\$ 897,760
Accounts receivable	39,886
Unconditional promises to give	240,932
Inventory	100,639
Prepaid Expenses	15,866
TOTAL CURRENT ASSETS	\$ 1,295,083

Investments	5,148,478
Unconditional promises to give, net	355,200
Property and equipment, net	4,104,748
TOTAL ASSETS	\$ 10,903,509

CURRENT LIABILITIES

Accounts payable	\$ 64,642
Accrued expenses	40,298
Line of credit	-
TOTAL CURRENT LIABILITIES	\$ 104,940

Refundable advance	250,000
Note payable	-
TOTAL LIABILITIES	\$ 354,940

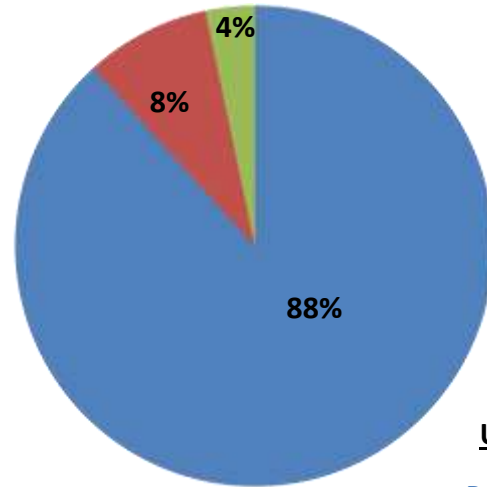
NET ASSETS

Unrestricted	
Undesignated	\$ 3,004,883
Property & equipment	3,854,748
Board designated for hunger relief programs	3,000,000
Total unrestricted	9,859,631
Temporarily restricted	688,938

TOTAL NET ASSETS \$ 10,548,569

TOTAL LIABILITIES & NET ASSETS \$ 10,903,509

Uses and Sources of Funds

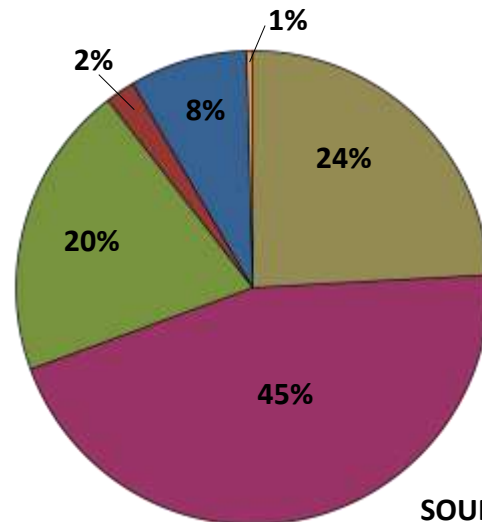


USE of Funds

Programs 88%

Administrative 8%

Fundraising 4%



SOURCE of Funds

Contributions In-Kind 45%

Contributions 24%

Investment Income 8%

Grants 20%

Government Support 2%

Earned Income 1%

Thanks to Our Donors

The work of the Chester County Food Bank would not be possible without the support of generous individuals, foundations, businesses and organizations throughout the community. Financial donations enable us to purchase nutritious foods for people for all ages, especially children and the elderly; to provide locally grown, quality produce; and to keep our delivery trucks on the roads throughout our 756 square mile county.

We are deeply grateful to the following donors who supported the Food Bank's mission during the period from July 1, 2013 to June 30, 2014. This listing includes all gifts made to the annual fund, as well as payments on campaign pledges and event sponsorships.

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The DMC raised capital funds for the purchase & renovation of a 36,000 square foot facility including refrigeration, freezers, expanded commercial kitchen, educational areas & meeting rooms. Additional funds through the campaign would be directed towards programs to address urgent needs, fund new & expanded programs and further assist the Food Cupboards and Meal Sites to more effectively address the problems of hunger in their area.

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Our work is made possible through the generosity of our friends throughout the community who conduct food drives or donate produce grown at their farms and gardens. Over a half of million pounds of nutritious food was grown and donated to the Chester County Food Bank during the period from July 1, 2013 to June 30, 2014, which was distributed throughout the county.

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